

**SORSOGON I ELECTRIC COOPERATIVE, INC.**

Gulang-gulang, Irosin, Sorsogon

BREAKDOWN OF GENERATION CHARGE

Billing Period: Aug. 26 - Sept. 25, 2025

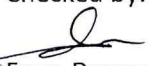
SOURCE	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(E) Energy Input kWh (NGCP)	[D/E] Average Generation Cost (Php/kWh)
GNPower Mariveles Energy Center Ltd.Co. (GMEC)	44.61%	4,184,100	22,484,739.85	(179,552.86)	22,305,186.99	4,184,100	5.3309
Therma Luzon, Inc. (TLI)	15.87%	1,488,000	6,660,061.06	(31,928.03)	6,628,133.03	1,488,000	4.4544
Masinloc Power Co. Ltd. (MPCL)	15.79%	1,480,800	7,812,256.56	-	7,812,256.56	1,480,800	5.2757
WESM	23.73%	2,225,920	6,579,265.23	308.31	6,579,573.54	1,424,267	4.6196
TOTAL	100.00%	9,378,820	43,536,322.70	(211,172.58)	43,325,150.12	8,577,167	5.0512

Note: Vat not included

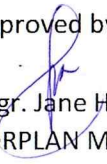
Prepared by:


Krissa S. Gervela
Corporate Financial Planning Officer

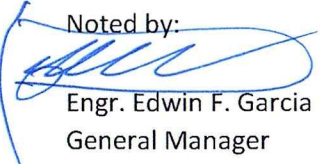
Checked by:


Engr. Donna F. Minguez
ET & RM Section Chief

Approved by:


Engr. Jane H. Sy
CORPLAN Manager

Noted by:


Engr. Edwin F. Garcia
General Manager