



**SORSOGON I ELECTRIC COOPERATIVE, INC.**  
Gulang-gulang, Irosin, Sorsogon

**BREAKDOWN OF GENERATION CHARGE**

Billing Period: March 26 - April 25, 2025

| SOURCE                                         | % of Total kWh Purchased | (A)<br>kWh Purchased | (B)<br>Basic Generation Cost (Php) | (C)<br>Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php) | (D=B+C)<br>Total Generation Cost for the Month (Php) | (E)<br>Energy Input kWh (NGCP) | [D/E]<br>Average Generation Cost (Php/kWh) |
|------------------------------------------------|--------------------------|----------------------|------------------------------------|-------------------------------------------------------------------------------|------------------------------------------------------|--------------------------------|--------------------------------------------|
| GNPower Mariveles Energy Center Ltd.Co. (GMEC) | 38.47%                   | 3,819,124            | 21,126,613.87                      | -116,171.31                                                                   | 21,010,442.56                                        | 3,819,124                      | 5.5014                                     |
| WESM                                           | 61.53%                   | 6,108,950            | 28,726,677.01                      | 1,719.24                                                                      | 28,728,396.25                                        | 5,229,771                      | 5.4932                                     |
| <b>TOTAL</b>                                   | <b>100.00%</b>           | <b>9,928,074</b>     | <b>49,853,290.88</b>               | <b>-114,452.07</b>                                                            | <b>49,738,838.81</b>                                 | <b>9,048,895</b>               | <b>5.4967</b>                              |

Note: Vat not included

Prepared by:

Krissa S. Geruela  
Corporate Financial Planning Officer

Checked by:

Engr. Donna F. Minguez  
ET & RM Section Chief

Approved by:

Engr. Jane H. Sy  
CORPLAN Manager

Noted by:

Engr. Edwin F. Garcia  
General Manager