

SORSOGON I ELECTRIC COOPERATIVE, INC.

Gulang-gulang, Irosin, Sorsogon

BREAKDOWN OF GENERATION CHARGE

Billing Period: February 26 - March 25, 2025

	A CONTRACTOR OF THE CONTRACTOR	(A)	(B)	(C)	(D=B+C)	(E)	[D/E]
SOURCE	% of Total kWh Purchased	kWh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	Total Generation Cost for the Month (PhP)	Energy Input kWh (NGCP)	Average Generation Cost (Php/kWh)
GNPower Mariveles Energy Center Ltd.Co. (GMEC)	36.78%	2,839,154	15,811,843.76	-161,317.22	15,650,526.54	2,839,154	5.5124
WESM	63.22%	4,880,960	30,187,609.53	1,030.50	30,188,640.03	4,271,026	7.0682
TOTAL	100.00%	7,720,114	45,999,453.29	-160,286.72	45,839,166.57	7,110,180	6.4470
			<u> </u>			<u> </u>	<u> </u>

Note: Vat not included

Prepared by:

rissa S. Geruela

Corporate Financial Planning Officer

Checked by:

Engr. Donna F. Minguez

ET & RM Section Chief

Approved by:

Engr. Jane H. Sy

CORPLAN Manager

Noted by:

Engr. Edwin F. Garcia

General Manager