

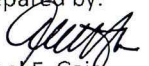
Sorsogon I Electric Cooperative, Inc.
Gulang-gulang, Irosin, Sorsogon

BREAKDOWN OF GENERATION CHARGE
Billing Period: December 26 - January 25, 2025

SOURCE	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (PhP)	(E) Energy Input kWh(NGCP)	[D/E] Average Generation Cost (Php/kWh)
GNPower Mariveles Energy Center Ltd.Co. (GMEC)	48.26%	3,939,003	23,391,656.12	-210,469.55	23,181,186.58	3,939,003	5.8850
PSALM	13.05%	1,065,000	6,341,290.50		6,341,290.50	1,065,000	5.9543
WESM	38.69%	3,158,330	10,326,853.98	170,677.43	10,497,531.41	2,548,481	4.1191
TOTAL	100.00%	8,162,333	40,059,800.60	-39,792.12	40,020,008.49	7,552,484	5.2989

Note: Vat not included

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