

Sorsogon I Electric Cooperative, Inc.
Gulang-gulang, Irosin, Sorsogon

BREAKDOWN OF GENERATION CHARGE

Billing Period: July 26 - August 25, 2024

SOURCE	% of Total kWh Purchased	(A) kWh Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D=B+C) Total Generation Cost for the Month (Php)	(E) Energy Input kWh(NGCP)	[D/E] Average Generation Cost (Php/kWh)
GNPower Mariveles Energy Center Ltd.Co. (GMEC)	40.11%	3,938,314	22,355,126.28	-411,490.81	21,943,635.47	3,938,314	5.5718
PSALM	10.69%	1,050,000	6,251,481.50		6,251,481.50	1,050,000	5.9538
WESM	49.20%	4,830,330	43,766,464.36	278,909.31	44,045,373.67	3,931,331	11.2037
TOTAL	100.00%	9,818,644	72,373,072.14	-132,581.50	72,240,490.64	8,919,645	8.0990
Note: Vat not included					Generation Cost Adjustment due to O/U		0.2674
					Adjusted Generation Rate		8.3664

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